FORM - B

STANDING CHARGES

BUDGET ESTIMETS FOR THE YEAR 2015-2016

| Demand No.: 43 | | | | | | MINOR HEAD : | 109 | | | | NON-PLAN | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| r Head : 2055 Police | | | | | | SUB HEAD :- | 1 | | | ( In thousands of Rupees ) | | |
| ails Head Code | Object Head | :counts 2012-20 | :counts 2013-20 | :counts 2014-20 | stimate (Grant) 2( | Last Eight Montl | First Four Mont | 'otal of Col. 7 & | Col. 7 x 1.5 | Col. 8 x 3 | Pro. By Office 2( | Remarks |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | .(12) | .(13) |
| 0101 | Pay of Officers | 8273 | 7037 | 6544 | 8907 | 4379 | 2127 | 6506 | 6568.5 | 6381 | 9191 | |
| 0102 | Pay of Establishment | 225735 | 230618 | 242726 | 292900 | 164472 | 82352 | 246824 | 246708 | 247056 | 263515 | |
| 0103 | Dearness Allowance | 135732 | 168337 | 199484 | 331614 | 133164 | 72148 | 205312 | 199746 | 216444 | 299160 | |
| 0104 | Other Allowances | 9811 | 9208 | 22558 | 575 | 16484 | 3342 | 19826 | 24726 | 10026 | 24550 | Rs.24000 Commando Allo Drawn Yearly |
| 0105 | Leave Travel Concessions | 176 | 320 | 136 | 2000 | 100 | 32 | 132 | 150 | 96 | 200 | |
| 0106 | Reimbursmnt. Med. chrgs. | 931 | 1449 | 985 | 2612 | 459 | 509 | 968 | 688.5 | 1527 | 1590 | |
| 0107 | Medical Allowances | 2911 | 4782 | 4700 | 6351 | 3080 | 1585 | 4665 | 4620 | 4755 | 6025 | |
| 0108 | Bonus | 17 | 0 | 55 | 100 | 31 | 0 | 31 | 46.5 | 0 | 150 | |
| 0109 | Leave Encashments | 12850 | 18211 | 13681 | 10678 | 9726 | 2769 | 12495 | 14589 | 8307 | 7770 | |
| 0110 | House Rent Allowances | 6345 | 6331 | 6514 | 9093 | 4374 | 2094 | 6468 | 6561 | 6282 | 7532 | |
| 0111 | Compensatory Local Allw. | 2319 | 2303 | 2309 | 2049 | 1528 | 776 | 2304 | 2292 | 2328 | 2099 | |
| 0112 | Interim Relief | 0 | 0 | 2 | 0 | 2 | 0 | 2 | 3 | 0 | 0 | |
| 0113 | Transport Allowance | 6208 | 8907 | 8747 | 8370 | 5690 | 2823 | 8513 | 8535 | 8469 | 7090 | |
| 0117 | R.O.P.(2009) Arrears(Gezetted) | 2763 | 1481 | 36 | 0 | 36 | 0 | 36 | 54 | 0 | 0 | |
| 0118 | R.O.P.(2009) Arrears(Non-Gezetted) | 27137 | 27744 | 33 | 0 | 33 | 0 | 33 | 49.5 | 0 | 0 | |
| 0119 | Dearness Pay-Gazetted | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 0120 | Dearness Pay-Non-Gazetted | 75 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 0200 | Wages | 15412 | 18561 | 26870 | 23640 | 19455 | 5276 | 24731 | 29182.5 | 15828 | 50 | |
| 0300 | Overtime Allowance | 73855 | 72210 | 69536 | 100094 | 38701 | 41981 | 80682 | 58051.5 | 125943 | 108866 | |
| 0500 | Rewards | 648 | 934 | 742 | 800 | 513 | 0 | 513 | 769.5 | 0 | 800 | |
| 600 | Adhok Financial Asst. | 0 | 9933 | 2700 | 0 | 2700 | 400 | 3100 | 4050 | 1200 | 1000 | |
| 1100 | Domestic Traval Expenses | 3666 | 5873 | 5175 | 2850 | 3625 | 4067 | 7692 | 5437.5 | 12201 | 3487 | |
| 1200 | Foreign Traval Expenses | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1300 | Office Expenses | 32554 | 21445 | 30832 | 26895 | 22485 | 4575 | 27060 | 33727.5 | 13725 | 26100 | |
| 1400 | Rent Rate & Taxes | 619 | 277 | 801 | 800 | 151 | 301 | 452 | 226.5 | 903 | 900 | |
| 2000 | Other Administrative Exp. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2100 | Supplies and Materials | 0 | 0 | 0 | 10825 | 0 | 121 | 121 | 0 | 363 | 200 | |
| 2200 | Arms and Ammunition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2300 | Cost of ration ( Diet charges) | 187 | 250 | 1882 | 1077 | 1782 | 204 | 1986 | 2673 | 612 | 1077 | |
| 2400 | P. O. L. | 23037 | 28226 | 33486 | 24989 | 23340 | 8611 | 31951 | 35010 | 25833 | 24708 | |
| 2500 | Clothing and Tentage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11143 | |
| 2600 | Advertising & Publicity | 0 | 0 | 17 | 200 | 17 | 1 | 18 | 25.5 | 3 | 200 | |
| 2700 | Minor Works | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2800 | Professional Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3001 | Outsorcing Service(Man Power) | 0 | 0 | 0 | 0 | -1500 | 0 | -1500 | -2250 | 0 | 28100 | GISF :- 24960RAMDEV ASHRAM:- 3140 |
| 3131 | Grant in Aid General to Panchayat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5000 | Other Charges | 5233 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5100 | Motor Vehicles | 5492 | 2990 | 4030 | 15477 | 2020 | 1101 | 3121 | 3030 | 3303 | 14794 | |
| 5200 | Machinery and Equipment | 1124 | 1093 | 593 | 0 | 593 | 1247 | 1840 | 889.5 | 3741 | 1500 | |
| 5700 | Festival Advances | 14 | 14 | 249 | 13 | 24 | 0 | 24 | 36 | 0 | 21 | |
| 5800 | Food Grain Advances | 30 | 30 | 40 | 35 | 0 | 70 | 70 | 0 | 210 | 70 | |
| | GROSS TOTAL | 603157 | 648617 | 685463 | 882944 | 457464 | 238512 | 695976 | 686196 | 715536 | 851888 | |
| 7057 | (-) Festival Advances | 10 | 15 | 23 | 18 | 16 | 9 | 25 | 24 | 27 | 21 | |
| 7058 | (-) Foodgrain Advances | 32 | 28 | 27 | 35 | 23 | 7 | 30 | 34.5 | 21 | 70 | |
| | NET TOTAL | 603115 | 648574 | 685413 | 882891 | 457425 | 238496 | 695921 | 686137.5 | 715488 | 851797 | |